



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
4																			
5					GENERAL FUND APPROPRIATIONS-ALL AGENCIES														
6					General Fund- February 2025 Forecast		3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047		3,933,896	3,777,910	7,711,806	3,940,204	4,111,843	8,052,047
7					General Fund-Net Increase		0	(83,957)	(83,957)	106,142	119,240	225,382		50,034	389,434	439,468	145,322	172,659	317,981
8					Total Net General Fund-All Agencies		3,933,896	3,693,953	7,627,849	4,046,346	4,231,083	8,277,429		3,983,930	4,167,344	8,151,274	4,085,526	4,284,502	8,370,028
10																			
11					Note: Increases in non-dedicated revenues are shown as negatives in this tracking														
12					TOTAL - NET FISCAL IMPACT - ALL HUMAN SERVICES BILL AGENCIES		\$ 440	\$ (82,218)	\$ (81,778)	\$ 107,273	\$ 120,047	\$ 227,320		\$ 50,474	\$ 389,874	\$ 440,348	\$ 145,762	\$ 173,099	\$ 318,861
13		GF			General Fund		0	(83,957)	(83,957)	106,142	119,240	225,382		50,034	389,434	439,468	145,322	172,659	317,981
14		SGSR			State Government Special Revenue Fund		440	1,739	2,179	1,131	807	1,938		440	440	880	440	440	880
49																			
50					DEPARTMENT OF HUMAN SERVICES	0	(1,153)	(128,957)	(130,110)	13,105	921	14,026	0	(1,119)	19,664	18,545	(4,103)	(1,357)	(5,460)
51		GF			General Fund	0	(832)	(129,935)	(130,767)	12,735	875	13,610	0	(798)	19,985	19,187	(3,782)	(1,036)	(4,818)
52		SGSR			State Government Special Revenue Fund	0	0	1,299	1,299	691	367	1,058	0	0	0	0	0	0	0
56		DED			Statutory Funds	0	(321)	(321)	(642)	(321)	(321)	(642)	0	(321)	(321)	(642)	(321)	(321)	(642)
59																			
60					DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	0	1,434	45,205	46,639	92,884	117,842	210,726	0	1,434	71,880	73,314	134,746	159,354	294,100
61		GF			General Fund	0	1,113	44,884	45,997	92,563	117,521	210,084	0	1,113	71,559	72,672	134,425	159,033	293,458
66		DED			Statutory Funds	0	321	321	642	321	321	642	0	321	321	642	321	321	642
77																			
78					DEPARTMENT OF HEALTH	0	440	(185)	255	(185)	(185)	(370)	0	50,440	237,418	287,858	215	215	430
79		GF			General Fund	0	0	(625)	(625)	(625)	(625)	(1,250)	0	50,000	236,978	286,978	(225)	(225)	(450)
80		SGSR			State Government Special Revenue Fund	0	440	440	880	440	440	880	0	440	440	880	440	440	880
101																			
102					OFFICE OF EMERGENCY MEDICAL SERVICES	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
103		GF			General Fund	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
104		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105																			
106					DEPARTMENT OF INFORMATION TECHNOLOGY	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
107		GF			General Fund	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
108		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
109																			
110					LEGISLATIVE COORDINATING COMMISSION	0	0	0	0	0	0	0	0	0	194	194	191	174	365
111		GF			General Fund	0	0	0	0	0	0	0	0	0	194	194	191	174	365
112		DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0
113																			
114					DEPARTMENT OF PUBLIC SAFETY	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
115		GF			General Fund	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
117																			
128					DEPARTMENT OF COMMERCE	0	0	1,750	1,750	1,750	1,750	3,500	0	0	0	0	1,750	1,750	3,500
129		GF			General Fund	0	0	1,750	1,750	1,750	1,750	3,500	0	0	0	0	1,750	1,750	3,500
132																			
133					DEPARTMENT OF MANAGEMENT AND BUDGET	0	0	250	250	0	0	0	0	0	450	450	400	400	800



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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
134		GF			General Fund	0	0	250	250	0	0	0	0	0	450	450	200	200	400	
135		HCAF			Health Care Access Fund	0	0	0	0	0	0	0	0	0	0	0	200	200	400	
137																				
138		DEPARTMENT OF EDUCATION				0	(281)	(281)	(562)	(281)	(281)	(562)	0	(281)	(281)	(562)	(281)	(281)	(562)	
139		GF			General Fund	0	(281)	(281)	(562)	(281)	(281)	(562)	0	(281)	(281)	(562)	(281)	(281)	(562)	
142																				
143		Department of Human Services																		
144																				
145																				
146	OP-50				Transforming the Human Services System	0	0	14,282	14,282	27,214	26,058	53,272	0	0	0	0	0	0	0	
147					GF TOTAL	0	0	14,282	14,282	27,214	26,058	53,272	0	0	0	0	0	0	0	
148		GF	11		Operations Admin-FTEs (0, 4, 4, 4) Study & Project Management	0	0	643	643	762	762	1,524	0	0	0	0	0	0	0	
149		GF	REV1		Admin FFP @ 32%	0	0	(206)	(206)	(244)	(244)	(488)	0	0	0	0	0	0	0	
150		GF	11		Operations Admin-Statewide Study	0	0	3,000	3,000	0	0	0	0	0	0	0	0	0	0	
151		GF	REV1		Admin FFP @ 32%	0	0	(960)	(960)	0	0	0	0	0	0	0	0	0	0	
152		GF	14		Aging & Disability Services Admin-Waiver Case Management	0	0	300	300	0	0	0	0	0	0	0	0	0	0	
153		GF	REV1		Admin FFP @ 32%	0	0	(96)	(96)	0	0	0	0	0	0	0	0	0	0	
154		GF	14		Aging & Disability Services Admin-MnCHOICES Workgroup and Report	0	0	450	450	500	250	750	0	0	0	0	0	0	0	
155		GF	REV1		Admin FFP @ 32%	0	0	(144)	(144)	(160)	(80)	(240)	0	0	0	0	0	0	0	
156		GF	14		Aging & Disability Services Admin-FTEs (0, 15, 50, 50) MnCHOICES Assessments and Oversight	0	0	2,515	2,515	9,258	8,726	17,984	0	0	0	0	0	0	0	
157		GF	REV1		Admin FFP @ 32%	0	0	(805)	(805)	(2,963)	(2,792)	(5,755)	0	0	0	0	0	0	0	
158		GF	14		Aging & Disability Services Admin-Mileage Reimbursement	0	0	0	0	126	265	391	0	0	0	0	0	0	0	
159		GF	REV1		Admin FFP @ 32%	0	0	0	0	(40)	(85)	(125)	0	0	0	0	0	0	0	
160		GF	11		Operations Admin-MnCHOICES System Changes	0	0	103	103	21	21	42	0	0	0	0	0	0	0	
161		GF	11		Operations Admin-MnCHOICES FEI Support Changes	0	0	30	30	9	57	66	0	0	0	0	0	0	0	
162		GF	11		Operations Admin-MnCHOICES MCO Changes	0	0	244	244	0	0	0	0	0	0	0	0	0	0	
163		GF	11		Operations Admin-Systems (MNIT) MnCHOICES MCO Changes	0	0	145	145	0	0	0	0	0	0	0	0	0	0	
164		GF	13		Health Care Admin-FTEs (0, 79, 164, 164)	0	0	7,391	7,391	25,781	24,273	50,054	0	0	0	0	0	0	0	
165		GF	11		Operations Admin-FTEs (0, 1, 2, 2)	0	0	111	111	360	342	702	0	0	0	0	0	0	0	
166		GF	13		Health Care Admin-Software Updates and Mail Processing Equipment	0	0	0	0	0	467	467	0	0	0	0	0	0	0	
167		GF	13		Health Care Admin-EDMS System	0	0	0	0	0	1,053	1,053	0	0	0	0	0	0	0	
168		GF	13		Health Care Admin-PT Contract-State Administered Eligibility Processing Assessment	0	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	
169		GF	11		Operations Admin-MPPS FTE (0, 1, 1, 1)	0	0	30	30	50	50	100	0	0	0	0	0	0	0	
170		GF	REV1		Admin FFP @ 32%	0	0	(3,041)	(3,041)	(8,365)	(8,363)	(16,728)	0	0	0	0	0	0	0	
171		GF	11		Operations Admin-Systems (MAXIS)	0	0	244	244	49	49	98	0	0	0	0	0	0	0	
172		GF	11		Operations Admin-Systems (METS)	0	0	943	943	189	189	378	0	0	0	0	0	0	0	
173		GF	33	ED	Medical Assistance	0	0	0	0	0	(11,185)	(11,185)	0	0	0	0	0	0	0	
174		GF	33	AD	Medical Assistance	0	0	0	0	0	25,349	25,349	0	0	0	0	0	0	0	
175		GF	33	FC	Medical Assistance	0	0	0	0	0	(34,504)	(34,504)	0	0	0	0	0	0	0	
176		GF	33	FC	Medical Assistance-Contingent Appropriation	0	0	0	0	0	8,883	8,883	0	0	0	0	0	0	0	



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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
177		GF	13		Health Care Admin-FTEs (0, 0, 0, 52)	0	0	0	0	0	7,819	7,819	0	0	0	0	0	0	
178		GF	11		Operations Admin-FTEs (0, 0, 3, 3)	0	0	0	0	556	503	1,059	0	0	0	0	0	0	
179		GF	13		Health Care Admin-Care Coordination	0	0	0	0	0	7,000	7,000	0	0	0	0	0	0	
180		GF	13		Health Care Admin-PT Contract	0	0	0	0	0	500	500	0	0	0	0	0	0	
181		GF	REV1		Admin FFP @ 32%	0	0	0	0	(178)	(5,063)	(5,241)	0	0	0	0	0	0	
182		GF	11		Operations Admin-Systems (MMIS)	0	0	798	798	160	160	320	0	0	0	0	0	0	
183		GF	11		Operations Admin-DHS Central Office	0	0	863	863	1,975	2,436	4,411	0	0	0	0	0	0	
184		GF	REV1		Admin FFP @ 32%	0	0	(276)	(276)	(632)	(780)	(1,412)	0	0	0	0	0	0	
185																			
186	HC-40				Federal Compliance-MA Eligibility Changes in HR 1 Senate=No Change to Retroactive Eligibility	0	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)	0	0	7,146	7,146	(12,807)	(16,415)	(29,222)
187					GF TOTAL	0	0	(3,776)	(3,776)	(47,102)	(52,263)	(99,365)	0	0	7,146	7,146	(12,807)	(16,415)	(29,222)
188		GF	33	ED	Medical Assistance	0	0	3,633	3,633	31,279	37,435	68,714	0	0	6,030	6,030	38,895	45,588	84,483
189		GF	33	AD	Medical Assistance	0	0	(18,460)	(18,460)	(93,165)	(104,932)	(198,097)	0	0	(11,031)	(11,031)	(69,857)	(80,717)	(150,574)
190		GF	33	MC	Medical Assistance		0	(1,096)	(1,096)	(3,371)	(3,480)	(6,851)		0	0	0	0	0	0
191		GF	51		Health Care Grants-Community Minigrant Program	0	0	1,250	1,250	1,250	625	1,875	0	0	1,250	1,250	1,250	625	1,875
192		GF	51		Health Care Grants-Health Care Navigator Incentive Payments	0	0	250	250	500	500	1,000	0	0	250	250	500	500	1,000
193		GF	13		Health Care Admin-FTEs (0, 45.5, 45.5, 45.5)	0	0	6,669	6,669	7,762	7,762	15,524	0	0	6,669	6,669	7,762	7,762	15,524
194		GF	11		Operations Admin-FTEs (0, 4, 4, 4)	0	0	686	686	820	820	1,640	0	0	686	686	820	820	1,640
195		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	0	0	1,112	1,112	1,293	1,293	2,586	0	0	1,112	1,112	1,293	1,293	2,586
196		GF	13		Health Care Admin-Community Outreach Communications	0	0	1,005	1,005	318	830	1,148	0	0	1,005	1,005	318	830	1,148
197		GF	13		Health Care Admin-PMO Administrative Contracts		0	4,000	4,000	4,000	4,000	8,000		0	4,000	4,000	4,000	4,000	8,000
198		GF	13		Health Care Admin-NCOA and Non Federal Hub Verification	0	0	2,000	2,000	2,000	2,000	4,000	0	0	2,000	2,000	2,000	2,000	4,000
199		GF	13		Health Care Admin-Enrollee Communications (Mail & Translation)	0	0	110	110	52	52	104	0	0	110	110	52	52	104
200		GF	REV1		Admin FFP @ 32%	0	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)	0	0	(4,986)	(4,986)	(5,198)	(5,362)	(10,560)
201		GF	11		Operations Admin-Communications (Texting Outreach)	0	0	8	8	8	8	16	0	0	8	8	8	8	16
202		GF	11		Operations Admin-Systems (IDS)	0	0	0	0	4,218	5,054	9,272	0	0	0	0	4,218	5,054	9,272
203		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	3	3	6	0	0	0	0	3	3	6
204		GF	11		Operations Admin-Systems (MAXIS)	0	0	43	43	43	43	86	0	0	43	43	43	43	86
205		GF	11		Operations Admin-Systems (METS)	0	0	0	0	1,086	1,086	2,172	0	0	0	0	1,086	1,086	2,172
206																			
207	HC-47				Federal Compliance-HR 1 Financing Related Response Senate=No Cost Sharing	0	0	1,334	1,334	1,040	629	1,669	0	0	1,334	1,334	1,040	1,040	2,080
208					GF TOTAL	0	0	1,334	1,334	1,040	629	1,669	0	0	1,334	1,334	1,040	1,040	2,080
209		GF	11		Operations Admin-Systems (MMIS)	0	0	85	85	34	34	68	0	0	85	85	34	34	68
210		GF	11		Operations Admin-Systems (METS)	0	0	221	221	44	44	88	0	0	221	221	44	44	88
211		GF	11		Operations Admin-Systems (FileNet)	0	0	3	3	1	1	2	0	0	3	3	1	1	2
212		GF	13		Health Care Admin-FTEs (0, 8, 8, 8)	0	0	1,507	1,507	1,413	1,413	2,826	0	0	1,507	1,507	1,413	1,413	2,826
213		GF	REV1		Admin FFP @ 32%	0	0	(482)	(482)	(452)	(452)	(904)	0	0	(482)	(482)	(452)	(452)	(904)
214		GF	REV2		Nondedicated Revenue-Cost Sharing Payments	0	0	0	0	0	(411)	(411)	0	0	0	0	0	0	0
215																			



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						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
216	OP-44				Modernizing Program and Payment Integrity Safeguards	0	0	24,330	24,330	23,403	23,229	46,632	0	0	0	0	0	0	0
217	Prog Integ				GF TOTAL	0	0	24,330	24,330	23,403	23,229	46,632	0	0	0	0	0	0	0
218		GF		11	Health Care Admin-FTEs	0	0	304	304	358	358	716	0	0	0	0	0	0	0
219		GF	REV1		Admin FFP @ 32%		0	(216)	(216)	(254)	(254)	(508)		0	0	0	0	0	0
220		GF		18	OIG Admin-FTE	0	0	161	161	191	191	382	0	0	0	0	0	0	0
221		GF	REV1		Admin FFP @ 32%		0	(51)	(51)	(61)	(61)	(122)		0	0	0	0	0	0
222		GF		11	Operations Admin-Provider Hub Integration Fee	0	0	3	3	0	0	0	0	0	0	0	0	0	0
223		GF		11	Operatoin Admin-Vendor Integration with Provider Hub Subscription	0	0	204	204	214	225	439	0	0	0	0	0	0	0
224		GF		11	Operations Admin-Provider Batch (Licensing and PE)	0	0	189	189	0	0	0	0	0	0	0	0	0	0
225		GF		11	Operations Admin-Integration with MPSE Subscription	0	0	352	352	370	389	759	0	0	0	0	0	0	0
226		GF		11	Operations Admin-Project Management & Process Improvement	0	0	200	200	204	0	204	0	0	0	0	0	0	0
227		GF		11	Operations Admin-MPSE Integration	0	0	100	100	0	0	0	0	0	0	0	0	0	0
228		GF		11	Operations Admin-DHS Study Contract		0	500	500	0	0	0		0	0	0	0	0	0
229		GF	REV1		Admin FFP @ 32%	0	0	(160)	(160)	0	0	0	0	0	0	0	0	0	0
230		GF		11	Operations Admin-Include 4 High-Rise Providers in NetStudy 2.0 for Background Studies	0	0	124	124	0	0	0	0	0	0	0	0	0	0
231		GF		11	Operations Admin-CFSS Eligibility Determination	0	0	41	41	0	0	0	0	0	0	0	0	0	0
232		GF		11	Operations Admin-AEM Changes for CFSS	0	0	6	6	1	1	2	0	0	0	0	0	0	0
233		GF		18	OIG Admin-Vendor Contract for Post-Payment Review of Managed Care Organization Billing	0	0	30,000	30,000	30,000	30,000	60,000	0	0	0	0	0	0	0
234		GF	REV1		Admin FFP @ 32%	0	0	(9,600)	(9,600)	(9,600)	(9,600)	(19,200)	0	0	0	0	0	0	0
235		GF		18	OIG Admin-FTEs (0, 12, 12, 12) MCO	0	0	2,382	2,382	2,169	2,169	4,338	0	0	0	0	0	0	0
236		GF	REV1		Admin FFP @ 32%	0	0	(762)	(762)	(694)	(694)	(1,388)	0	0	0	0	0	0	0
237		GF		13	Health Care Admin-FTEs (0, 4, 4, 4)	0	0	813	813	742	742	1,484	0	0	0	0	0	0	0
238		GF	REV1		Admin FFP @ 32%	0	0	(260)	(260)	(237)	(237)	(474)	0	0	0	0	0	0	0
239																			
240	IG-61				Enhancing Program Integrity in Medical Assistance	0	0	(165,196)	(165,196)	4,570	(2,253)	2,317	0	0	0	0	0	0	0
241	Prog Integ				GF TOTAL	0	0	(165,196)	(165,196)	4,570	(2,253)	2,317	0	0	0	0	0	0	0
242		GF		33	LW Medical Assistance	0	0	(156,246)	(156,246)	(12,593)	(16,621)	(29,214)	0	0	0	0	0	0	0
243		GF		33	ED Medical Assistance		0	(13,330)	(13,330)	(1,092)	(1,456)	(2,548)		0	0	0	0	0	0
244		GF		33	AD Medical Assistance	0	0	(1,967)	(1,967)	(161)	(215)	(376)	0	0	0	0	0	0	0
245		GF		33	FC Medical Assistance		0	(15,629)	(15,629)	(1,280)	(1,707)	(2,987)		0	0	0	0	0	0
246		GF		11	Health Care Admin-FTEs (0, 8, 8, 8)-Prepayment Review	0	0	344	344	404	404	808	0	0	0	0	0	0	0
247		GF		14	ADSA Admin-FTEs (0, 8, 8, 8)-Prepayment Review	0	0	2,747	2,747	3,237	3,237	6,474	0	0	0	0	0	0	0
248		GF		15	Behavioral Health Admin-FTEs (0, 6, 8, 8)	0	0	1,190	1,190	1,397	1,397	2,794	0	0	0	0	0	0	0
249		GF	REV1		Admin FFP @ 32%	0	0	(1,260)	(1,260)	(1,483)	(1,483)	(2,966)	0	0	0	0	0	0	0
250		GF		18	OIG Admin-FTEs (0, 20, 20, 20)-Post Payment Review	0	0	3,259	3,259	3,873	3,873	7,746	0	0	0	0	0	0	0
251		GF	REV1		Admin FFP @ 32%	0	0	(1,043)	(1,043)	(1,239)	(1,239)	(2,478)	0	0	0	0	0	0	0
252		GF		11	Operations Admin-Vendor Contract for Prepayment Review	0	0	2,500	2,500	0	0	0	0	0	0	0	0	0	0
253		GF		11	Operations Admin-Vendor Contract for Prepayment Edit, Assessment	0	0	3,750	3,750	3,750	3,750	7,500	0	0	0	0	0	0	0
254		GF		11	Operations Admin-API Vendor	0	0	955	955	191	191	382	0	0	0	0	0	0	0
255		GF		11	Operations Admin-Systems (MMIS Development)		0	331	331	66	66	132		0	0	0	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							SENATE						
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
256		GF	11		Operations Admin-MNIT (Ongoing Enhanced Prepayment Review)	0	0	704	704	740	777	1,517	0	0	0	0	0	0	0
257		GF	11		Operations Admin-MNIT (Post-Payment IT Staffing)	0	0	2,958	2,958	3,009	3,070	6,079	0	0	0	0	0	0	0
258		GF	11		Operations Admin-Program Integrity Case Management Product Licensing Costs for Post Payment	0	0	303	303	327	353	680	0	0	0	0	0	0	0
259		GF	11		Operations Admin-Professional Services & Staff Augmentation for Machine Learning Fraud Model Implementation	0	0	2,619	2,619	2,511	146	2,657	0	0	0	0	0	0	0
260		GF	11		Operations Admin-Analytics and Case Management Software Licensing for Post-Payment Review	0	0	2,619	2,619	2,913	3,204	6,117	0	0	0	0	0	0	0
261																			
262	IG-52				Uniform Service Standards Implementation	0	0	1,561	1,561	891	567	1,458	0	0	0	0	0	0	0
263	Prog Integ				GF TOTAL	0	0	262	262	200	200	400	0	0	0	0	0	0	0
264					SGSR TOTAL	0	0	1,299	1,299	691	367	1,058	0	0	0	0	0	0	0
265		SGSR	18		OIG Admin-FTEs (0, 14, 14, 14)	0	0	2,013	2,013	2,352	2,352	4,704	0	0	0	0	0	0	0
266		GF	11		Operations Admin-Background Studies NETStudy 2.0	0	0	62	62	25	25	50	0	0	0	0	0	0	0
267		GF	11		Operations Admin-Adobe Experience Manager	0	0	26	26	5	5	10	0	0	0	0	0	0	0
268		GF	11		Operations Admin-Systems (MNIT NETStudy 2.0)	0	0	6	6	2	2	4	0	0	0	0	0	0	0
269		SGSR	REV2		Revenue-Provider Application Fee	0	0	(714)	(714)	(502)	0	(502)	0	0	0	0	0	0	0
270		SGSR	REV2		Revenue-Provider Renewal Application Fee	0	0	0	0	(1,020)	(1,773)	(2,793)	0	0	0	0	0	0	0
271		SGSR	REV2		Revenue-Satellite Fee	0	0	0	0	(139)	(212)	(351)	0	0	0	0	0	0	0
272		GF	11		Operations Admin-Salesforce Licenses	0	0	147	147	147	147	294	0	0	0	0	0	0	0
273		GF	11		Cloud Voice Licenses	0	0	21	21	21	21	42	0	0	0	0	0	0	0
274																			
275	IG-27				Increase Fines & New Fines to Promote Licensor Safety	0	0	(19)	(19)	(19)	(19)	(38)	0	0	(19)	(19)	(19)	(19)	(38)
276					GF TOTAL	0	0	(19)	(19)	(19)	(19)	(38)	0	0	(19)	(19)	(19)	(19)	(38)
277		GF	REV2		Nondedicated Revenue-Fine Payments	0	0	(19)	(19)	(19)	(19)	(38)	0	0	(19)	(19)	(19)	(19)	(38)
278																			
279	BH-45				Federal Compliance-Access to Service for Incarcerated Individuals	0	0	178	178	946	2,077	3,023	0	0	0	0	0	0	0
280					GF TOTAL	0	0	178	178	946	2,077	3,023	0	0	0	0	0	0	0
281		GF	33		Medical Assistance	0	0	0	0	329	1,505	1,834	0	0	0	0	0	0	0
282		GF	13		Health Care Admin-FTEs (0, 0, 2, 2)	0	0	0	0	381	346	727	0	0	0	0	0	0	0
283		GF	11		Operations Admin-FTEs (0, 0, 2, 2)	0	0	0	0	103	93	196	0	0	0	0	0	0	0
284		GF	15		Behavioral Health Admin-FTEs (0, 0, 1, 1)	0	0	0	0	203	186	389	0	0	0	0	0	0	0
285		GF	15		Behavioral Health Admin-Evaluation Contracts	0	0	150	150	150	150	300	0	0	0	0	0	0	0
286		GF	11		Behavioral Health Admin-Systems (METS, SMI, MAXIS, MMIS)	0	0	76	76	15	15	30	0	0	0	0	0	0	0
287		GF	REV1		Admin FFP @ 32%	0	0	(48)	(48)	(235)	(218)	(453)	0	0	0	0	0	0	0
288																			
289	BH-51				Increasing MH Supports: Coordinated Specialty Care Benefit	0	0	332	332	3,948	4,682	8,630	0	0	0	0	0	0	0
290					GF TOTAL	0	0	332	332	3,948	4,682	8,630	0	0	0	0	0	0	0
291		GF	33	AD	Medical Assistance	0	0	0	0	526	648	1,174	0	0	0	0	0	0	0
292		GF	33	ED	Medical Assistance	0	0	0	0	1,769	2,180	3,949	0	0	0	0	0	0	0
293		GF	33	FC	Medical Assistance	0	0	0	0	1,208	1,489	2,697	0	0	0	0	0	0	0
294		GF	11		Operations Admin-Systems (MMIS)	0	0	39	39	8	8	16	0	0	0	0	0	0	0
295		GF	11		Operations Admin-Systems (MPSE)	0	0	9	9	2	2	4	0	0	0	0	0	0	0



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
296		GF	15		Behavioral Health Admin-FTEs (0, 0.75, 2, 2)	0	0	168	168	390	372	762	0	0	0	0	0	0	0
297		GF	15		Behavioral Health Admin-PT Contracts	0	0	250	250	250	150	400	0	0	0	0	0	0	0
298		GF	REV1		Admin FFP @ 32%	0	0	(134)	(134)	(205)	(167)	(372)	0	0	0	0	0	0	0
299																			
300	IG-53				Federal Compliance-Household Members FBI Background Study	0	0	49	49	0	0	0	0	0	49	49	0	0	0
301					GF TOTAL	0	0	49	49	0	0	0	0	0	49	49	0	0	0
302		GF	11		Operations Admin-Systems (Net Study 2.0)	0	0	49	49	0	0	0	0	0	49	49	0	0	0
303																			
304	HC-52				Rural Emergency Hospitals Payment Methodology Technical Change			#	#	#	#	#			#	#	#	#	#
305																			
306	HC-53				Updates to Hospital Directed Payment Program			#	#	#	#	#			#	#	#	#	#
307																			
308	HC-54				Federal Compliance-Compliance with Certified Public Expenditures for Targeted Case Management			#	#	#	#	#			#	#	#	#	#
309																			
310	HC-55				Sunset Supplemental Payment for Hennepin County Mental Health Clinic			#	#	#	#	#			#	#	#	#	#
311																			
312	HC-56				Modify Definition of Residency for Non-Title IV-E Foster Children in Determining Eligibility for MA			#	#	#	#	#			#	#	#	#	#
313																			
314					Budget Technical Changes	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)
315					GF TOTAL	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)
316		GF	33		Medical Assistance (State PBM Contract BACT Correction)	0	0	(3,000)	(3,000)	(43,000)	(43,000)	(86,000)	0	0	(3,000)	(3,000)	(43,000)	(43,000)	(86,000)
317		GF	13		Health Care Admin-State PBM Contract BACT Correction	0	0	3,000	3,000	43,000	43,000	86,000	0	0	3,000	3,000	43,000	43,000	86,000
318		GF	11		Operations Admin-P/T Contract Case Reviewer-BACT Correction	0	0	(26)	(26)	(26)	(26)	(52)	0	0	(26)	(26)	(26)	(26)	(52)
319		GF	18		OIG Admin-P/T Contract Case Reviewer-BACT Correction	0	0	26	26	26	26	52	0	0	26	26	26	26	52
320		GF	57		Adult MH Grants-Transition Initiatives Waivered Services BACT Correction	0	0	(192)	(192)	(192)	(192)	(384)	0	0	(192)	(192)	(192)	(192)	(384)
321		GF	56		Housing Support Grants-Transition Initiatives Waivered Services BACT Correction	0	0	192	192	192	192	384	0	0	192	192	192	192	384
322		GF	59		SUD Grants-Children's Psychosis Grants BACT Correction	0	0	(361)	(361)	(361)	(361)	(722)	0	0	(361)	(361)	(361)	(361)	(722)
323		GF	58		Children's Mental Health Grants-Children's Psychosis Grants BACT Correction	0	0	361	361	361	361	722	0	0	361	361	361	361	722
324		GF	57		Adult MH Grants-Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer to MDH	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)	0	0	(1,125)	(1,125)	(1,125)	(1,125)	(2,250)
325		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Shelter Facility Grant	0	0	#	#	#	#	#	0	0	#	#	#	#	#
326		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Shelter Facility Grant	0	0	#	#	#	#	#	0	0	#	#	#	#	#
327		GF	47		Child and Economic Support Grants-Transfer (from) Unexpended Balance for Emergency Services Grant Program	0	0	#	#	#	#	#	0	0	#	#	#	#	#
328		GF	56		Housing and Support Services Grants-Transfer (to) Unexpended Balance for Emergency Services Grant Program	0	0	#	#	#	#	#	0	0	#	#	#	#	#
329																			
330					Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)	0	0	246	246	492	492	984	0	0	246	246	492	492	984



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
331					GF TOTAL	0	0	246	246	492	492	984	0	0	246	246	492	492	984
332		GF	11		Operations Admin-FTEs (0, 2, 4, 4)	0	0	362	362	724	724	1,448	0	0	362	362	724	724	1,448
333		GF	REV1		Admin FFP @ 32%	0	0	(116)	(116)	(232)	(232)	(464)	0	0	(116)	(116)	(232)	(232)	(464)
334																			
335					Technical Funding Adjustments (DCYF Proposal)	0	(1,153)	(1,153)	(2,306)	(1,153)	(1,153)	(2,306)	0	(1,153)	(1,153)	(2,306)	(1,153)	(1,153)	(2,306)
336					GF TOTAL	0	(832)	(832)	(1,664)	(832)	(832)	(1,664)	0	(832)	(832)	(1,664)	(832)	(832)	(1,664)
337					DED TOTAL	0	(321)	(321)	(642)	(321)	(321)	(642)	0	(321)	(321)	(642)	(321)	(321)	(642)
338		GF	47		Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	0	(407)	(407)	(814)	(407)	(407)	(814)	0	(407)	(407)	(814)	(407)	(407)	(814)
339		GF	49		Fraud Prevention Investigation Grants-Transfer Funding to DCYF	0	(425)	(425)	(850)	(425)	(425)	(850)	0	(425)	(425)	(850)	(425)	(425)	(850)
340		DED	15		Behavioral Health Admin-OERF Administrative Funding	0	(321)	(321)	(642)	(321)	(321)	(642)	0	(321)	(321)	(642)	(321)	(321)	(642)
341																			
342	A-5				Physical Therapy Prior Authorization Modifications	0	0	0	0	0	0	0	0	0	35	35	7	7	14
343					GF TOTAL	0	0	0	0	0	0	0	0	0	35	35	7	7	14
344		GF	11		Operations Admin-Systems	0	0	0	0	0	0	0	0	0	35	35	7	7	14
345																			
346	SF 4933				MA Mental Health Provider Rate Modifications	0	0	0	0	0	0	0	0	34	5,810	5,844	14,503	15,816	30,319
347					GF TOTAL	0	0	0	0	0	0	0	0	34	5,792	5,826	14,459	15,771	30,230
348					HCAF TOTAL	0	0	0	0	0	0	0	0	0	18	18	44	45	89
349		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	1,916	1,916	4,922	5,411	10,333
350		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	251	251	626	689	1,315
351		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	3,618	3,618	8,904	9,664	18,568
352		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	18	18	44	45	89
353		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	0	0	0	0	34	7	41	7	7	14
354																			
355	SF 3299				MA Managed Care Pharmacy Dispensing Fee Modifications	0	0	0	0	0	0	0			#	#	#	#	#
356					GF TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
357		GF	33	AD	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
358		GF	33	ED	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
359		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0
360		GF	11		Operations Admin-Systems (MMIS)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
361		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
362																			
363	SF 3299				Interim Pharmacy Dispensing Fee Payments for DPP (2025)	0	0	0	0	0	0	0	0	0	7,341	7,341	(5,041)	0	(5,041)
364					GF TOTAL	0	0	0	0	0	0	0	0	0	5,192	5,192	(3,529)	0	(3,529)
365					HCAF TOTAL	0	0	0	0	0	0	0	0	0	2,149	2,149	(1,512)	0	(1,512)
366		GF	33		Medical Assistance-Repeal Current Bridge Payment	0	0	0	0	0	0	0	0	0	0	0	(3,529)	0	(3,529)
367		GF	33		Medical Assistance-Interim Pharmacy DPP Payments	0	0	0	0	0	0	0	0	0	5,192	5,192	0	0	
368		HCAF	31		MinnesotaCare-Repeal Current Bridge Payment	0	0	0	0	0	0	0	0	0	0	0	(1,512)	0	(1,512)
369		HCAF	31		MinnesotaCare-Interim Pharmacy DPP Payments	0	0	0	0	0	0	0	0	0	2,149	2,149	0	0	
370																			
371	SF 1961				Coverage Requirement for Intertility Treatment (Large Group Commercial Plans)										#	#	#	#	#



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE								
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
372																				
373					HCAF Appropriation for Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0		
374					GF TOTAL	0	0	0	0	0	0	0	0	0	0	2,167	2,167	(1,468)	45	(1,423)
375					HCAF TOTAL	0	0	0	0	0	0	0	0	0	0	(2,167)	(2,167)	1,468	(45)	1,423
376		GF	33	FC	Medical Assistance	0	0	0	0	0	0	0	0	0	0	2,167	2,167	(1,468)	45	(1,423)
377		HCAF	31		MinnesotaCare	0	0	0	0	0	0	0	0	0	0	(2,167)	(2,167)	1,468	(45)	1,423
383																				
384					Department of Children, Youth, and Families															
385																				
386	SF 4359				Addressing Federal Changes-SNAP Modifications	0	0	10,107	10,107	84,638	109,486	194,124	0	0	10,107	10,107	84,638	109,486	194,124	
387					GF TOTAL	0	0	10,107	10,107	84,638	109,486	194,124	0	0	10,107	10,107	84,638	109,486	194,124	
388		GF	15		Family Well-Being Admin-FTEs (0, 12, 12, 12)	0	0	1,782	1,782	2,092	2,092	4,184	0	0	1,782	1,782	2,092	2,092	4,184	
389		GF	15		Family Well-Being Admin-FGTEs-Training (0, 7, 7, 7)		0	1,036	1,036	1,216	1,216	2,432		0	1,036	1,036	1,216	1,216	2,432	
390		GF	15		Family Well-Being Admin-FTEs-Policy Manual Enhancements (0, 1, 1, 1)	0	0	141	141	164	164	328	0	0	141	141	164	164	328	
391		GF	11		Agencywide Supports Admin-Systems Policy Manual Enhancements		0	425	425	75	75	150		0	425	425	75	75	150	
392		GF	15		Family Well-Being Admin-FTEs (0, 4, 4, 4) MAXIS Infrastructure and Stability	0	0	618	618	730	730	1,460	0	0	618	618	730	730	1,460	
393		GF	11		Agencywide Supports Admin-FTEs (0, 9, 6, 3)	0	0	1,545	1,545	1,232	616	1,848	0	0	1,545	1,545	1,232	616	1,848	
394		GF	11		Agencywide Supports Admin-Systems-Infrastructure Modernization (MAXIS)	0	0	0	0	2,775	2,547	5,322	0	0	0	0	2,775	2,547	5,322	
395		GF	11		Agencywide Supports Admin-Systems-Income Verification	0	0	1,413	1,413	1,493	1,493	2,986	0	0	1,413	1,413	1,493	1,493	2,986	
396		GF	11		Agencywide Supports-FTEs (0, 1, 1, 1)	0	0	150	150	177	177	354	0	0	150	150	177	177	354	
397		GF	11		Agencywide Supports-Systems-Participant Portal	0	0	934	934	240	240	480	0	0	934	934	240	240	480	
398		GF	26		Forecasted Programs-SNAP Benefits		0	0	0	71,239	96,735	167,974		0	0	0	71,239	96,735	167,974	
399		GF	11		Agencywide Supports Admin-SNAP IT and Systems	0	0	3,750	3,750	5,000	5,000	10,000	0	0	3,750	3,750	5,000	5,000	10,000	
400		GF	REV1		Admin FFP @ 32%	0	0	(1,687)	(1,687)	(1,795)	(1,599)	(3,394)	0	0	(1,687)	(1,687)	(1,795)	(1,599)	(3,394)	
401																				
402	Prog Integ				Child Care Assistance Program Program Integrity	0	0	3,324	3,324	2,776	2,886	5,662	0	0	0	0	0	0	0	
403					GF TOTAL	0	0	3,324	3,324	2,776	2,886	5,662	0	0	0	0	0	0	0	
404		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	0	0	172	172	205	205	410	0	0	0	0	0	0	0	
405		GF	11		Agencywide Supports Admin-FTEs (0, 0.75, 1, 1)	0	0	172	172	205	205	410	0	0	0	0	0	0	0	
406		GF	11		Data Analysis Expansion-OIG Data Personnel		0	147	147	172	172	344		0	0	0	0	0	0	
407		GF	13		Early Childhood Admin-FTEs (0, 1.5, 1, 1)	0	0	147	147	172	172	344	0	0	0	0	0	0	0	
408		GF	11		Agencywide Supports-Systems-Data Analysis Update-Existing Systems		0	100	100	18	18	36		0	0	0	0	0	0	
409		GF	11		Agencywide Supports-Systems-Data Analysis Expansion-New Systems	0	0	650	650	296	297	593	0	0	0	0	0	0	0	
410		GF	11		Agencywide Supports Admin-Training MEC2	0	0	266	266	53	53	106	0	0	0	0	0	0	0	
411		GF	11		Agencywide Supports Admin-Training (Salesforce)	0	0	84	84	100	100	200	0	0	0	0	0	0	0	
412		GF	11		Agencywide Supports Admin-FTEs (0, 4.5, 6, 6)-Investigative Capacity Expansion	0	0	747	747	878	878	1,756	0	0	0	0	0	0	0	
413		GF	11		Agencywide Supports Admin-Travel, Equipment, Etc.-Investigative Capacity Expansion	0	0	147	147	147	147	294	0	0	0	0	0	0	0	
414		GF	11		Agencywide Supports-Systems-FTEs (0, 0.75, 1, 1)Fraud Prevention Investigation Expansion	0	0	160	160	190	190	380	0	0	0	0	0	0	0	
415		GF	13		Early Childhood Admin-FTEs (0, 1.5, 2, 2) CCAP Program Integrity Training Enhancement		0	294	294	344	344	688		0	0	0	0	0	0	
416		GF	13		Early Childhood Admin-Training Development for CCAP Program Integrity Training Enhancement	0	0	171	171	10	171	181	0	0	0	0	0	0	0	



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
416		GF	41		Support Services Grants-Fraud Prevention Investigation Expansion	0	0	819	819	803	803	1,606	0	0	0	0	0	0	0
417		GF	REV1		Admin FFP @ 32%	0	0	(580)	(580)	(612)	(664)	(1,276)	0	0	0	0	0	0	0
418																			
419					Technical Funding Adjustments (DCYF Proposal)	0	1,434	1,434	2,868	1,434	1,434	2,868	0	1,434	1,434	2,868	1,434	1,434	2,868
420					GF TOTAL	0	1,113	1,113	2,226	1,113	1,113	2,226	0	1,113	1,113	2,226	1,113	1,113	2,226
421					DED TOTAL	0	321	321	642	321	321	642	0	321	321	642	321	321	642
422		GF	47		Child and Economic Support Grants-Transfer Food Shelf Grant Funding to DCYF	0	832	832	1,664	832	832	1,664	0	832	832	1,664	832	832	1,664
423		GF	13		Early Childhood Admin-DCYF Preschool Assessment	0	281	281	562	281	281	562	0	281	281	562	281	281	562
424		DED	12		Child Safety and Permanency-OERF Administrative Funding	0	321	321	642	321	321	642	0	321	321	642	321	321	642
425																			
426					Addressing Legacy IT Systems-Phased Roadmap to Modernized Eligibility (DCYF Proposal)	0	0	28,094	28,094	3,388	3,388	6,776	0	0	0	0	0	0	0
427	MN.IT				GF TOTAL	0	0	28,094	28,094	3,388	3,388	6,776	0	0	0	0	0	0	0
428		GF	11		Agencywide Supports Admin-MAXIS Modernization Funding	0	0	25,000	25,000	2,500	2,500	5,000	0	0	0	0	0	0	0
429		GF	11		Agencywide Supports Admin-Legacy Systems Modernization	0	0	2,650	2,650	0	0	0	0	0	0	0	0	0	0
430		GF	11		Agencywide Supports Admin-FTEs (0, 4, 4, 4)	0	0	653	653	1,306	1,306	2,612	0	0	0	0	0	0	0
431		GF	REV1		Admin FFP @ 32%	0	0	(209)	(209)	(418)	(418)	(836)	0	0	0	0	0	0	0
432																			
433					Human Services Redesign	0	0	2,246	2,246	648	648	1,296	0	0	0	0	0	0	0
434	Prog Integ				GF TOTAL	0	0	2,246	2,246	648	648	1,296	0	0	0	0	0	0	0
435		GF	11		Agencywide Supports Admin-FTEs (0, 5, 5, 5) Policy Analysts	0	0	804	804	953	953	1,906	0	0	0	0	0	0	0
436		GF	11		Agencywide Supports Admin-Study to Analyze Governance Roles for DCYF Programs	0	0	2,500	2,500	0	0	0	0	0	0	0	0	0	0
437		GF	REV1		Admin FFP @ 32%	0	0	(1,058)	(1,058)	(305)	(305)	(610)	0	0	0	0	0	0	0
438																			
439	SF 4335				MAAFPCWDA Modifications	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	30,000
440					GF TOTAL	0	0	0	0	0	0	0	0	0	15,000	15,000	15,000	15,000	30,000
441		GF	12		Child Safety & Permanency Admin-FTEs (0, 6.75, 9, 9)	0	0	0	0	0	0	0	0	0	1,346	1,346	1,582	1,582	3,164
442		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(431)	(431)	(506)	(506)	(1,012)
443		GF	46		County Funding for Administration	0	0	0	0	0	0	0	0	0	14,085	14,085	13,924	13,924	27,848
444		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	0	0	0	0	0
445																			
446	SF 4324				Child Care Licensing Modernization	0	0	0	0	0	0	0	0	0	2,949	2,949	1,053	1,053	2,106
447					GF TOTAL	0	0	0	0	0	0	0	0	0	2,949	2,949	1,053	1,053	2,106
448		GF	11		Agencywide Supports Admin-FTEs (0, 1.5, 52, 0) Licensing Consultant	0	0	0	0	0	0	0	0	0	321	321	381	381	762
449		GF	43		Child Care Development Grants-Child Care Basics Training Contract	0	0	0	0	0	0	0	0	0	450	450	338	338	676
450		GF	11		Agencywide Supports Admin-Systems-ELICI	0	0	0	0	0	0	0	0	0	31	31	6	6	12
451		GF	11		Agencywide Supports Admin-Systems-Salesforce	0	0	0	0	0	0	0	0	0	2,250	2,250	450	450	900
452		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(103)	(103)	(122)	(122)	(244)
453																			
454	SF 4359				County SNAP Administrative Costs	0	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762
455					GF TOTAL	0	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762
456		GF	25		SNAP Administrative Reimbursement	0	0	0	0	0	0	0	0	0	24,286	24,286	32,381	32,381	64,762



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	
457																				
458	SF 3698				Development of Licensing Requirements for Crisis Nurseries	0	0	0	0	0	0	0	0	0	204	204	240	0	240	
459					GF TOTAL	0	0	0	0	0	0	0	0	0	204	204	240	0	240	
460		GF		11	Agencywide Supports Admin	0	0	0	0	0	0	0	0	0	300	300	353	0	353	
461		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(96)	(96)	(113)	0	(113)	
462																				
463	SF 3904				Additional Funding for Food Shelf Grants	0	0	0	0	0	0	0	0	0	5,400	5,400	0	0	0	
464					GF TOTAL	0	0	0	0	0	0	0	0	0	5,400	5,400	0	0	0	
465		GF		47	Child and Economic Support Grants	0	0	0	0	0	0	0	0	0	5,400	5,400	0	0	0	
466																				
467	SF 1412				Additional Funding for Prepared Meals Food Relief Grants	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0	
468					GF TOTAL	0	0	0	0	0	0	0	0	0	2,500	2,500	0	0	0	
469		GF		14	Economic Opportunity & Youth Services Admin-FTEs (0, 1, 1, 0)	0	0	0	0	0	0	0	0	0	294	294	0	0	0	
470		GF		47	Child and Economic Support Grants	0	0	0	0	0	0	0	0	0	2,300	2,300	0	0	0	
471		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(94)	(94)	0	0	0	
472																				
473	SF 3770				Additional Funding for Regional Food Bank Grants	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	
474					GF TOTAL	0	0	0	0	0	0	0	0	0	10,000	10,000	0	0	0	
475		GF		14	Economic Opportunity & Youth Services Admin-FTEs (0, 1, 0, 0)	0	0	0	0	0	0	0	0	0	147	147	0	0	0	
476		GF		47	Child and Economic Support Grants	0	0	0	0	0	0	0	0	0	9,900	9,900	0	0	0	
477		GF	REV1		Admin FFP @ 32%	0	0	0	0	0	0	0	0	0	(47)	(47)	0	0	0	
514	Department of Health																			
515																				
516					Budget Technical Changes (DHS/MDH)	0	0	1,125	1,125	1,125	1,125	2,250	0	0	1,125	1,125	1,125	1,125	2,250	
517					GF TOTAL	0	0	1,125	1,125	1,125	1,125	2,250	0	0	1,125	1,125	1,125	1,125	2,250	
518		GF		1	Regional Coordination and 24/7 Statewide Crisis Phone Services Transfer from DHS	0	0	1,125	1,125	1,125	1,125	2,250	0	0	1,125	1,125	1,125	1,125	2,250	
519																				
520					Budget Technical Change (Commerce/MDH) Senate=Delay 1 Year		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)	0	0	0	(1,750)	(1,750)	(3,500)		
521					GF TOTAL		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)	0	0	0	(1,750)	(1,750)	(3,500)		
522		GF		1	Regulatory Oversight of HMO Health Plans		0	(1,750)	(1,750)	(1,750)	(1,750)	(3,500)		0	0	(1,750)	(1,750)	(3,500)		
523																				
524					Minnesota APCD Fee Schedule	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
525					SGSR TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0		
526		SGSR		1	Health Protection	0	0	187	187	233	291	524	0	0	187	187	233	291	524	
527		SGSR	REV		Health Protection	0	0	(187)	(187)	(233)	(291)	(524)	0	0	(187)	(187)	(233)	(291)	(524)	
528																				
529					HMO Regulatory Activities	0	440	440	880	440	440	880	0	440	440	880	440	440	880	
530					SGSR TOTAL	0	440	440	880	440	440	880	0	440	440	880	440	440	880	
531		SGSR		1	Health Protection	0	440	440	880	440	440	880	0	440	440	880	440	440	880	



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR						SENATE							
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
532																			
533					Allow Appropriation Carryforward for Health Professionals Education Loan Forgiveness Program (144.1501, Subd. 2, para. (b))			#	#	#	#	#			#	#	#	#	#
534																			
535					Add Newborn Screening Fee Exemption Requirements to Statute 144.125, Subd. 1			#	#	#	#	#			#	#	#	#	#
536																			
537					Modifications to Rural Clinical Training Grant Programs			#	#	#	#	#			#	#	#	#	#
538																			
539					Hennepin Healthcare HCMC Stabilization Grant		0	0	0	0	0	0		50,000	100,000	150,000	0	0	0
540					GF TOTAL		0	0	0	0	0	0		50,000	100,000	150,000	0	0	0
541		GF	1		Health Improvement-Grant to Hennepin Healthcare		0	0	0	0	0	0		49,950	99,150	149,100	0	0	0
542		GF	1		Health Improvement-Admin for Hennepin Healthcare Grant		0	0	0	0	0	0		50	350	400	0	0	0
543		GF	1		Health Improvement-Admin for Hennepin Healthcare Governance Task Force		0	0	0	0	0	0		0	500	500	0	0	0
544																			
545	SF 5047				Provider Stabilization Grant Programs		0	0	0	0	0	0		0	133,600	133,600	400	400	800
546					GF TOTAL		0	0	0	0	0	0		0	133,600	133,600	400	400	800
547		GF	1		Health Improvement-Hospital Stabilization Grants		0	0	0	0	0	0		0	114,800	114,800	0	0	0
548		GF	1		Health Improvement-Community-Based Safety Net Provider Grants		0	0	0	0	0	0		0	17,600	17,600	0	0	0
549		GF	1		Health Improvement-Admin for Hospital Stabilization Grants		0	0	0	0	0	0		0	800	800	0	0	0
550		GF	1		Health Improvement-Admin for Hospital Stability Report		0	0	0	0	0	0		0	400	400	400	400	800
551																			
552	SF 4771				Grant to Helping Paws		0	0	0	0	0	0		0	200	200	0	0	0
553					GF TOTAL		0	0	0	0	0	0		0	200	200	0	0	0
554		GF	1		Health Improvement		0	0	0	0	0	0		0	200	200	0	0	0
555																			
556	SF 2530				Rulemaking for Gas Wells		0	0	0	0	0	0		0	2,053	2,053	0	0	0
557					GF TOTAL		0	0	0	0	0	0		0	2,053	2,053	0	0	0
558		GF	3		Health Protection		0	0	0	0	0	0		0	2,053	2,053	0	0	0
559																			
560	SF 2638				Submerged Closed Loop Heat Exchanger Variances		0	0	0	0	0	0		0	0	0	0	0	0
561					GF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
562		GF	3		Health Protection		0	0	0	0	0	0		0	0	0	0	0	0
565																			
566					Health Related Boards														
567																			
615					Board of Pharmacy														
618	A-6				Insulin Safety Net Program Modifications										#	#	#	#	#
650																			
651					Other Agencies														



Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	GOVERNOR							SENATE						
						FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29	FY 2025	FY 2026	FY 2027	FY 2026-27	FY 2028	FY 2029	FY 2028-29
652																			
666					Office of Emergency Medical Services	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
667					GF TOTAL	0	0	0	0	0	0	0	0	0	15,000	15,000	0	0	0
668					HCAF TOTAL														
669	SF 5047	GF	3		Rural EMS Uncompensated Care Pool Payment Program	0	0	0	0	0	0	0	0	0	14,900	14,900	0	0	0
670		GF	3		Admin for Rural EMS Uncompensated Care Pool Payment Program	0	0	0	0	0	0	0	0	0	100	100	0	0	0
671																			
672					Department of Information Technology	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
673					GF TOTAL	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
674	SF 4719	GF	4		County IT Priorities + Steering Committee	0	0	0	0	0	0	0	0	0	45,000	45,000	12,500	12,500	25,000
675																			
676					Legislative Coordinating Commission	0	0	0	0	0	0	0	0	0	194	194	191	174	365
677					GF TOTAL	0	0	0	0	0	0	0	0	0	194	194	191	174	365
678	SF 4719	GF	5		Legislative Commission on Human Services	0	0	0	0	0	0	0	0	0	194	194	191	174	365
679																			
680					Department of Public Safety	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
681					GF TOTAL	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
682	SF 4324	GF	6		Child Care Licensing Modernization	0	0	0	0	0	0	0	0	0	549	549	544	544	1,088
683																			
691					MNsure														
694					Reallocate Existing Appropriation to IT and Operations		#	#	#	#	#	#		#	#	#	#	#	#
697																			
698					Department of Commerce		0	1,750	1,750	1,750	1,750	3,500		0	0	0	1,750	1,750	3,500
699					GF TOTAL		0	1,750	1,750	1,750	1,750	3,500		0	0	0	1,750	1,750	3,500
700		GF	11		Regulatory Oversight of HMO Health Plans (Delay 1 Year)		0	1,750	1,750	1,750	1,750	3,500		0	0	0	1,750	1,750	3,500
701																			
702																			
703					Department of Management and Budget		0	250	250	0	0	0		0	450	450	200	200	400
704					GF TOTAL	0	0	250	250	0	0	0	0	0	450	450	200	200	400
705		GF	10		Health Care Safety Net Stability Study	0	0	250	250	0	0	0	0	0	250	250	0	0	0
706		GF	10		Hospital Stability Report	0	0	0	0	0	0	0	0	0	200	200	200	200	400
707																			
708					Department of Education	0	(281)	(281)	(562)	(281)	(281)	(562)	0	(281)	(281)	(562)	(281)	(281)	(562)
709					GF TOTAL	0	(281)	(281)	(562)	(281)	(281)	(562)	0	(281)	(281)	(562)	(281)	(281)	(562)
710		GF	9		Early Childhood Admin-DCYF Preschool Assessment		(281)	(281)	(562)	(281)	(281)	(562)		(281)	(281)	(562)	(281)	(281)	(562)
711																			