

			FUND	FY 26	HF 4591 FY 27	FY 26-27	FY 28	HF 4591 FY 29	FY 28-29
1	\$ in thousands								
2									
3	EXPENDITURE CHANGES:								
4									
5	Legislature								
6	Capitol Area State Park Working Group	GEN		0	86	86	0	0	0
7	total Legislature:	GEN		0	86	86	0	0	0
8									
9	Administration								
10	Public Television Grants	GEN		1,825	0	1,825	0	0	0
10	AMPERS Grant	GEN		100	0	100	0	0	0
11	total Administration	GEN		1,925	0	1,925	0	0	0
12									
13	Minnesota Managment and Budget								
14	Cancel Unused DCYF Implementation Funding	GEN		(1,000)	0	(1,000)	0	0	0
15	total MMB:	GEN		(1,000)	0	(1,000)	0	0	0
16									
17	Office of Inspector General (OIG)								
18	Office of Inspector General Established	GEN		0	264	264	710	710	1,420
19	total OIG:	GEN		0	264	264	710	710	1,420
20									
21	Education (MDE)								
22	Data Sharing Preparation	GEN		0	262	262	348	348	696
23	total MDE:	GEN		0	262	262	348	348	696
24									
25	Human Services								
26	OIG Appropriation Modification	GEN		0	(1,843)	(1,843)	(2,129)	(2,129)	(4,258)
27	Federal Funds Participation (FFP) Modification	GEN		0	590	590	681	681	1,362
28	total Human Services:	GEN		0	(1,253)	(1,253)	(1,448)	(1,448)	(2,896)
29									
30	MN.IT Services								
31	Agency Data Sharing	GEN		0	561	561	1,272	1,272	2,544
32	total MN.IT:	GEN		0	561	561	1,272	1,272	2,544
33									
34	OTHER BILLS:								
35	Office of Inspector General Established (Ch. 92)	GEN		0	7,290	7,290	11,951	11,060	23,011
36									
37	REVENUE CHANGES:								
38									
39	Board of Barber Examiners								
40	Licensing Modification	GEN		0	1	1	1	1	2
41									
42	Board of Cosmetologist Examiners								
43	Licensing Modification	GEN		0	(1)	(1)	(3)	(7)	(10)
44	Total Revenue Changes gain/(loss):	GEN		0	0	0	(2)	(6)	(8)
45									
46	General Fund Reconciliation								
47									
48	Subtotal Memorial Changes	GEN		0	86	86	0	0	0
49	Subtotal OIG Changes (including Ch. 92)	GEN		0	7,124	7,124	12,833	11,942	24,775
50	Subtotal State Government Changes	GEN		925	0	925	2	6	8
51									
52	Total HF 4591	GEN		925	(80)	845	884	888	1,772