

Transportation, FY 2026-27 Supplemental Budget , as passed in Transportation Committee 4/15/26 (Revised 4/17/26)

Governor/Senate

Appropriations/(Reductions) Tracking (direct appropriations unless noted)

(all dollars in thousands)

Agency/Program/Budget Activity/Change Items	Fund	GOV (3/17/26)						SENATE, SF 3988-1E					
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
DEPARTMENT OF TRANSPORTATION													
Multimodal													
Air transportation services account (STATUTORY)	AIR-Stat	-	550	550	-	-	-	-	550	550	-	-	-
Paasenger rail operating appropriation reduction	GEN	-	-	-	-	-	-	-	(250)	(250)	-	-	-
Designated passenger rail projects and activities	GEN	-	-	-	-	-	-	-	250	250	-	-	-
Grant to Southeast Service Cooperative for TMO development	GEN	-	-	-	-	-	-	-	100	100	-	-	-
Local Roads													
Appropriation extension - Progress Parkway in Eveleth (from FY27 to FY30)	GEN	-	-	-	-	-	-	-	(1,400)	(1,400)	-	-	-
Appropriation extension - Progress Parkway in Eveleth (from FY27 to FY30)	GEN	-	-	-	-	-	-	-	1,400	1,400	-	-	-
Audit assessment payment plan for motor carriers - CSAH (STATUTORY)	CSAH-Stat	-	-	-	64	127	191	-	-	-	-	-	-
Audit assessment payment plan for motor carriers - MSAS (STATUTORY)	MSAS-Stat	-	-	-	17	33	50	-	-	-	-	-	-
State Roads - Program Delivery													
Travel demand modeling appropriation extension (from FY26 to FY29)	TH	(2,750)	2,750	-	-	-	-	-	-	-	-	-	-
Agency Management													
Appropriation extension - truck parking safety (from FY27 to FY29)	TH	-	-	-	-	-	-	-	(4,800)	(4,800)	-	-	-
Appropriation extension - truck parking safety (from FY27 to FY29)	TH	-	-	-	-	-	-	-	4,800	4,800	-	-	-
TOTAL DEPT OF TRANSPORTATION (Direct Approps Only)	TH	(2,750)	2,750	-	-	-	-	-	-	-	-	-	-
	GEN	-	-	-	-	-	-	-	100	100	-	-	-
	SR	-	-	-	-	-	-	-	-	-	-	-	-
	ALL	(2,750)	2,750	-	-	-	-	-	100	100	-	-	-
METROPOLITAN COUNCIL													
Reduce Transit System Operations Appropriation	GEN	-	(1,751)	(1,751)	(20,014)	(20,014)	(40,028)	-	-	-	-	-	-
TOTAL METROPOLITAN COUNCIL	GEN	-	(1,751)	(1,751)	(20,014)	(20,014)	(40,028)	-	-	-	-	-	-
DEPARTMENT OF PUBLIC SAFETY													
Administration													
Driver's education for under 21 - media campaign	SR	-	-	-	-	-	-	-	10	10	-	-	-
State Patrol													
Capitol security enhancements	GEN	210	10,624	10,834	2,709	2,709	5,418	210	10,624	10,834	2,709	2,709	5,418
Capitol security screening	GEN	2,595	9,560	12,155	7,775	5,684	13,459	2,595	9,560	12,155	7,775	5,684	13,459
State Patrol deficiency funding	GEN	1,920	-	1,920	-	-	-	1,920	-	1,920	-	-	-
Driver and Vehicle Services													
Driver's license same-day issuance pilot sunset	SR	-	(155)	(155)	(155)	(155)	(310)	-	(155)	(155)	(155)	(155)	(310)
DVS credential integrity	SR	-	962	962	962	962	1,924	-	-	-	-	-	-
Designating financial institutions as title holder for vehicles with liens	SR	-	98	98	(173)	(173)	(346)	-	-	-	-	-	-
Digital driver's licenses and identification cards	SR	-	903	903	584	549	1,133	-	-	-	-	-	-
Repeal of system audit requirement	SR	(78)	(78)	(156)	(78)	(78)	(156)	(78)	(78)	(156)	(78)	(78)	(156)



Agency/Program/Budget Activity/Change Items	Fund	GOV (3/17/26)						SENATE, SF 3988-1E					
		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
37 Audit assessment payment plan for motor carriers	SR	-	106	106	106	106	212	-	-	-	-	-	-
38 Speech condition indicator on drivers licenses and ID cards	SR	-	-	-	-	-	-	-	141	141	-	-	-
39 Driver's education for under 21 - rulemaking	SR	-	-	-	-	-	-	-	138	138	-	-	-
40 Driver's education for under 21 - driver's manual changes	SR	-	-	-	-	-	-	-	3	3	-	-	-
41 Minnesota agriculture special plates for farm trucks and one-ton pick-ups	SR-Stat	-	-	-	-	-	-	-	2	2	2	2	4
42 Replace license plates at time of vehicle transfer (STATUTORY)	SR-Stat	-	1,666	1,666	3,331	3,331	6,662	-	-	-	-	-	-
43 DVS technology account increase (STATUTORY)	SR-Stat	15,000	-	15,000	-	-	-	-	-	-	-	-	-
44 Traffic Safety													
45 Electric-assisted bicycle safety public education campaign	SR	-	-	-	-	-	-	-	200	200	-	-	-
46 Motorized bicycle safety coordinator	SR	-	-	-	-	-	-	-	119	119	121	121	242
47 Office of Justice Programs													
48 Insignia removal from emergency vehicles before sale (victims of crime account)	SR-Stat	-	-	-	-	-	-	-	90	90	90	90	180
49 TOTAL DEPT OF PUBLIC SAFETY (Direct Approps Only)	GEN	4,725	20,184	24,909	10,484	8,393	18,877	4,725	20,184	24,909	10,484	8,393	18,877
50	SR	(78)	1,836	1,758	1,246	1,211	2,457	(78)	378	300	(112)	(112)	(224)
51	ALL	4,647	22,020	26,667	11,730	9,604	21,334	4,647	20,562	25,209	10,372	8,281	18,653
52 OFFICE OF THE ATTORNEY GENERAL													
53 Insignia removal from emergency vehicles before sale - enforcement	GEN	-	-	-	-	-	-	-	142	142	142	142	284
54 TOTAL ATTORNEY GENERAL (Direct Approps Only)	GEN	-	-	-	-	-	-	-	142	142	142	142	284
55 UNIVERSITY OF MINNESOTA													
56 Appropriation extension - Small MN Communities Program (from FY27 to FY 28)	GEN	-	-	-	-	-	-	-	(2,000)	(2,000)	-	-	-
57 Appropriation extension - Small MN Communities Program (from FY27 to FY 28)	GEN	-	-	-	-	-	-	-	2,000	2,000	-	-	-
58 TOTAL UNIVERSITY OF MINNESOTA	GEN	-	-	-	-	-	-	-	-	-	-	-	-
59 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT													
60 Driver's education financial assistance pilot program	GEN	-	-	-	-	-	-	-	100	100	-	-	-
61 TOTAL DEED	GEN	-	-	-	-	-	-	-	100	100	-	-	-
62 DIRECT APPROPRIATION TOTALS BY FUND - All Agencies													
63 <i>General Fund (1)</i>	GEN	4,725	18,433	23,158	(9,530)	(11,621)	(21,151)	4,725	20,526	25,251	10,626	8,535	19,161
64 <i>Trunk Highway Fund</i>	TH	(2,750)	2,750	-	-	-	-	-	-	-	-	-	-
65 <i>Special Revenue Fund</i>	SR	(78)	1,836	1,758	1,246	1,211	2,457	(78)	378	300	(112)	(112)	(224)
66 TOTAL	ALL	1,897	23,019	24,916	(8,284)	(10,410)	(18,694)	4,647	20,904	25,551	10,514	8,423	18,937
67													
68													



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		FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29	FY 2026	FY 2027	FY 26-27	FY 2028	FY 2029	FY 28-29
TRANSFERS OUT													
Department of Transportation													
From Aircraft Capital Account to Air Transportation Services Account	AIR	-	550	550	-	-	-	-	550	550	-	-	-
Department of Public Safety													
From DVS Operating Account to DVS Technology Account	SR	-	15,000	15,000	-	-	-	-	-	-	-	-	-
From HUTDF to Trunk Highway Fund (Audit assessment payments for motor carriers)	HUTD	-	-	-	116	230	346	-	-	-	-	-	-
From HUTDF to CSAH Fund (Audit assessment payments for motor carriers)	HUTD	-	-	-	64	127	191	-	-	-	-	-	-
From HUTDF to MSAS Fund (Audit assessment payments for motor carriers)	HUTD	-	-	-	17	33	50	-	-	-	-	-	-
REVENUE ITEMS - Gain/(Loss)													
Department of Transportation													
Air transportation services account (TR IN from Aircraft Capital Account)	AIR	-	550	550	-	-	-	-	550	550	-	-	-
Department of Public Safety													
Audit assessment payment plan for motor carriers	HUTD	-	-	-	197	390	587	-	-	-	-	-	-
Audit assessment payment plan for motor carriers	SR	-	-	-	6	6	12	-	-	-	-	-	-
Replace license plates at time of vehicle transfer	GEN	-	51	51	102	102	204	-	-	-	-	-	-
Replace license plates at time of vehicle transfer (DVS operating account)	SR	-	1,840	1,840	3,680	3,680	7,360	-	-	-	-	-	-
Replace license plates at time of vehicle transfer (DVS technology account)	SR	-	274	274	548	548	1,096	-	-	-	-	-	-
DVS Technology Account (TR IN from DVS Operating Account)	SR	-	15,000	15,000	-	-	-	-	-	-	-	-	-
Insignia removal from emergency vehicles before sale (victims of crime account)	SR	-	-	-	-	-	-	-	90	90	90	90	180
Minnesota agriculture special plates for farm trucks and one-ton pick-ups	SR	-	-	-	-	-	-	-	2	2	2	2	4
TOTAL GENERAL FUND													
Department of Transportation	GEN	-	-	-	-	-	-	-	100	100	-	-	-
Metropolitan Council	GEN	-	(1,751)	(1,751)	(20,014)	(20,014)	(40,028)	-	-	-	-	-	-
Department of Public Safety	GEN	4,725	20,184	24,909	10,484	8,393	18,877	4,725	20,184	24,909	10,484	8,393	18,877
Attorney General	GEN	-	-	-	-	-	-	-	142	142	142	142	284
University of Minnesota	GEN	-	-	-	-	-	-	-	-	-	-	-	-
Department of Employment and Economic Development	GEN	-	-	-	-	-	-	-	100	100	-	-	-
Total General Fund Spending	GEN	4,725	18,433	23,158	(9,530)	(11,621)	(21,151)	4,725	20,526	25,251	10,626	8,535	19,161
General Fund Revenue Gain (Loss)	GEN	-	51	51	102	102	204	-	-	-	-	-	-
NET GENERAL FUND EXPENDITURES	GEN	4,725	18,382	23,107	(9,632)	(11,723)	(21,355)	4,725	20,526	25,251	10,626	8,535	19,161

NOTES:

- (1) This spreadsheet includes a technical correction to include Attorney General appropriations in the Direct Appropriations Totals section (error in 4/13 spreadsheet).
- (2) Governor recommendations and Senate provisions include expansion of eligibility for public safety officer line-of-duty death benefits that will increase DPS General Fund expenditures by \$1.3 million in FY 27, but does not increase appropriations.
- (2) Senate provisions include a one-time FY 27 grant of \$300,000 to the I-494 Corridor Commission from the Met Council allocation of the regional transportation sales tax.
- (4) This spreadsheet does not include fiscal impact of new special license plate provisions adopted in Transportation committee; fiscal notes are pending.

