

Change Items: Senate Veterans and Military Affairs Finance, 2026 Session Tracking

SF4807 - 2nd Engrossment

(all dollars in thousands)

AGENCY/CHANGE ITEM	FUND	FY 26	Senate FY 27	FY 26-27	FY 28	Senate FY 29	FY 28-29
<b>EXPENDITURE CHANGES:</b>							
<b>Veterans Affairs</b>							
Secret War in Laos Veteran Benefit Availability (SF4075 - Pha)	GEN	0	59	59	59	59	118
Secret War in Laos Veteran Burial Costs (SF4075 - Pha)	SRF	0	12	12	12	13	25
Secret War in Laos Veteran ID Card Designation (SF4075 - Pha)	SRF	0	141	141	0	0	0
State Veterans Cemeteries Burial Eligibility Modifications (SF4172 - Howe)	SRF	0	595	595	1,229	1,270	2,499
<b>Expenditure Changes</b>							
General Fund	GEN	0	59	59	59	59	118
<b>Revenues/Transfers</b>							
<b>Veterans Affairs</b>							
Secret War in Laos Veteran Burial Revenue (SF4075 - Pha)	SRF	0	12	12	12	13	25
State Veterans Cemeteries Burial Eligibility Modifications (SF4172 - Howe)	SRF	0	595	595	1,229	1,270	2,499
<b>General Fund Reconciliation</b>							
General Fund Base (direct, open, statutory) Feb 2026 Forecast	GEN	206,796	187,014	393,810	185,444	185,444	370,888
Expenditure/Spending Changes	GEN	0	59	59	59	59	118
<b>Subtotal General Fund Spending</b>	<b>GEN</b>	<b>206,796</b>	<b>187,073</b>	<b>393,869</b>	<b>185,503</b>	<b>185,503</b>	<b>371,006</b>
<b>Revenue Changes gain/(loss)</b>	<b>GEN</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net General Fund Spending</b>	<b>GEN</b>	<b>206,796</b>	<b>187,073</b>	<b>393,869</b>	<b>185,503</b>	<b>185,503</b>	<b>371,006</b>