

The Ongoing FY 2018-19 General Fund Budget

(dollars in billions)

	Planning Estimate Forecasts		Planning Estimates After Budget Session	Planning Estimate Forecasts		Planning Estimates After Supp'tl Session	Estimates Before Budget Established		Budget Initially Set	Estimates of Enacted Budget		Supp'tl Budget	Estimates of Enacted Budget with Supplemental Changes		Final Action	Final Look, Budget Close
Forecast/EOS	Nov '14	Feb '15	EOS '15	Nov '15	Feb '16	EOS '16	Nov '16	Feb '17	EOS '17 *	Nov '17	Feb '18	EOS '18	Nov '18	Feb '19	EOS '19	Nov '19
Carryforward	2.4	3.2	2.2	3.2	2.9	2.7	3.0	2.7	2.7	3.3	3.3	3.3	3.3	3.3	3.3	3.3
Current Revenues	45.8	46.3	46.3	46.6	45.7	45.8	45.3	45.7	45.0	44.4	44.8	44.8	45.4	45.2	45.2	46.0
Total Revenues	48.2	49.5	48.5	49.8	48.6	48.5	48.3	48.4	47.7	47.8	48.1	48.1	48.7	48.5	48.6	49.4
Spending	43.1	43.1	45.0	44.6	44.5	44.8	44.6	44.7	45.6	46.0	45.8	45.9	45.5	45.5	45.5	45.4
Reserves	1.3	1.3	1.3	2.0	2.0	2.0	2.3	2.0	2.0	2.0	2.0	2.0	2.5	2.5	2.5	2.6
Budgetary Balance	3.789	5.060	2.170	3.253	2.081	1.776	1.400	1.650	0.163	(0.188)	0.329	0.288	0.720	0.563	0.606	1.4
Structural Balance	2.751	3.184	1.298	2.046	1.184	1.051	0.736	0.922	(0.551)	(1.508)	(0.988)	(1.054)	(0.139)	(0.296)	(0.253)	0.6

* 2017 EOS Data also includes Ramsey County District Court ordered funding for the state legislature.

